



Klamath Falls City Schools

100% Graduation is Our Expectation!

MISSION: 100% GRADUATION IS OUR EXPECTATION

VISION: Each Child Ready for the Next Grade

AIMS

(1) Student Excellence

(2) Collaborative Excellence

(3) Operational Excellence

AGENDA

May 17, 2017 6:00 pm

Klamath Falls City Schools Boardroom

BUDGET MESSAGE MEETING

- A. Call to Order & Pledge of Allegiance **Mr. Jennings**
- B. Public Comment **Mr. Jennings**
The board welcomes you to its annual budget adoption meeting. Public input is welcome and Encouraged during the Public Comment segment of this meeting. If you wish to address the board, please complete the "Intent to Speak" form and submit it to the board secretary. When you address the board please state your name and address, and limit your commentary to three minutes. The board will listen to all remarks but will not respond to them at this time. Is there anyone who wishes to address the board at this time?
- C. KUHS Update **Mr. Herron/Dr. Hillyer/
Ms. Totten-Perry**
- D. Budget Update..... **Ms. Baldini/Dr. Hillyer**
- D. Approve Recommended Budget for Presentation to School Board **Mr. Jennings**
- R. Adjournment **Mr. Jennings**

BUDGET COMMITTEE MEMBERS

Budget Member	Term Expires	Zone	Budget Member	Term Expires
Jeremy Player	2019	1	Carol Usher	2018
Lori Theros	2019	2	Wendy Clark	2019
Mychal Amos	2017	3	Don McDonnell	2019
Don Ambers	2019	4	Kathy Hewitt	2018
Trina Perez	2019	5	Keith Endacott	2020
Michael Moore	2017	6	Justin Rodriguez	2019
Bill Jennings	2017	7	Ben Vallejos	2020